



WAKE COUNTY BOARD OF EDUCATION
Work Session

PRECIS

SUBJECT/TOPIC

SCHOOL ENROLLMENT CAPPING FOR THE 2013-2014 SCHOOL YEAR

**DEPARTMENT, BOARD/STAFF LIAISON(S), AND ANY PRESENTERS FROM
OUTSIDE THE DISTRICT**

Laura Evans, Senior Director for Student Assignment

BACKGROUND

The Office of Student Assignment has completed the Base Declaration, Magnet, and First Transfer application periods. Staff members have completed their analysis of the application results and will present information regarding projected crowding for elementary schools with facility utilization rates greater than 105%. Furthermore, staff members will present information regarding projected crowding for middle schools and high schools with facility utilization rates greater than 110%.

Staff members will recommend the continuation of an enrollment cap for the 2013-2014 school year for some schools currently with one during the 2012-2013 school year. The schools to be affected by this recommendation will be identified. In addition, staff members will recommend the establishment of an enrollment cap on additional elementary schools, middle schools, and high schools for the 2013-2014 school year. The schools to be affected by this recommendation will be identified. Staff members also will present information on recommended overflow schools for the 2013-2014 school year for each capped school.

FISCAL IMPLICATIONS

N/A

SAVINGS

N/A

NEXT STEPS / RECOMMENDATIONS

A list of schools to be assigned enrollment caps for the 2013-2014 school year will be presented for approval as an action item at the 4/9/13 board meeting.

